

**BROOME COUNTY LEGISLATURE  
SPECIAL SESSION  
NOVEMBER 2, 1995**

The Legislature convened at 1:32 P.M. with a call to order by the Chair, Arthur J. Shafer. The Clerk, Richard R. Blythe, read the fire exit announcement and called the Attendance Roll: Present - 17, Absent - 2 (Mrs. Coffey, who arrived at approximately 2:15 P.M. and Mr. Whalen, who arrived at approximately 2:10 P.M.)

The Chair, Mr. Shafer led the members of the Legislature in the Pledge of Allegiance to the Flag, followed by a moment of silent meditation.

The chair indicated that the Special Session is for the purpose of receiving the Finance Committee Report concerning the Proposed 1996 Budget and 6-Year Capital Program, considering the Proposed 1996 Budget and considering several budget related resolution.

Mr. Schofield, moved the report of the Finance Committee, seconded by Mr. Augustini.

**FINANCE COMMITTEE REPORT  
1996 PROPOSED BUDGET CHANGES**

**LEGISLATURE (Page 6)**

Board (Page 8)

2850 Computer Equipment	+ 3,000
4462 Travel, Hotel & Meals	- 3,000
4747 Other Fees for Services (No Outside Attny.)	- 20,000
8060 Health Insurance (approp. addit'l. 500K)	- 4,982
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 3,692

**EXECUTIVE (Page 16)**

1000 Salaries, Full-Time (Eliminate Budget Examiner and Budget Analyst)	- 26,056
8010 State Retirement	- 885

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8030 Social Security	- 1,993
8040 Workers' Compensation	- 354
8050 Life Insurance	- 22
8060 Health Insurance	- 1,507
4462 Travel, Hotel & Meals	- 700
8060 Health Insurance (approp. addit'l. 500K)	- 1,938
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 1,436

**COUNTY CLERK (Page 22)**

1000 Salaries, Full-Time	- 19,845
8010 State Retirement	- 675
8030 Social Security	- 1,518
8040 Workers' Compensation	- 7,711
8060 Health Insurance	- 4,455
1960 Discretionary Salary Savings	+ 12,000
8060 Health Insurance (approp. addit'l. 500K)	- 5,749
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 4,260

**COUNTY CLERK**

Records (Page 24)

1000 Salaries, Full-Time (Secretarial leave of absence)	- 2,059
1500 Salaries, Part-Time	+ 7,860
8010 State Retirement	+ 197
8030 Social Security	+ 443
4516 Hardware Rental	- 100,267

4609 Data Processing Chargebacks - 47,209

0599 Remote Access Charge + 10,500

**COUNTY CLERK**

Records Management (Page 28)

4342 Photographic Supplies - 1,000

4619 Building Services Chargeback - 1,000

**COUNTY CLERK**

Motor Vehicles (Page 31, 33)

1500 Salaries, Part-Time - 19,452

(Reduce biweekly hours for clerical staff from  
39 to 30)

8010 State Retirement - 503

8030 Social Security - 1,465

8040 Workers' Compensation - 250

8050 Life Insurance -220

8060 Health Insurance - 1,895

0018 Motor Vehicle + 125,597

0019 Collection of Sales Tax + 1,695

**DISTRICT ATTORNEY** (Page 36)

4462 Travel, Hotel & Meals - 500

1000 Salaries, Full-Time - 29,631

8010 State Retirement - 1,007

8030 Social Security - 2,267

8040 Workers' Compensation - 403

8060 Health Insurance - 2,669

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1960 Discretionary Salary Savings	+ 16,600
8060 Health Insurance (approp. addit'l. 500K)	- 3,444
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 2,552

**AUDIT & CONTROL** (Page 42)

1000 Salaries, Full-Time (Add Auditor I)	+ 17,463
8010 State Retirement	+ 768
8030 Social Security	+ 1,336
8060 Health Insurance	+ 3,719
8063 Disability Insurance	+ 112
1000 Salaries, Full-Time (Upgrade Comptroller to L)	+ 4,498
8010 State Retirement	+ 153
8030 Social Security	+ 344
4462 Travel, Hotel & Meals	- 200
1000 Salaries, Full-Time	- 12,314
8010 State Retirement	- 419
8030 Social Security	- 942
8040 Workers' Compensation	- 167
8060 Health Insurance	- 2,671
8060 Health Insurance (approp. addit'l. 500K)	- 3,446
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 2,553

**CENTRAL FOOD & NUTRITION SERVICES** (Page 52, 54, 55, 57)

4331 Foods & Beverages (Sheriff's Change)	- 172,555
0531 Charges for Food Service (Sheriff's Change)	- 172,555

8060 Health Insurance (Approp. 500K addit'l)	- 4,497
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 3,332

**CORONERS (Page 60)**

4707 Medical & Hospital Services	- 3,000
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**ELECTIONS (Page 66)**

4349 Miscellaneous Operational Supplies	- 1,000
1000 Salaries, Full-Time	- 5,222
8010 State Retirement	- 178
8030 Social Security	- 400
8040 Workers' Compensation	- 71
8060 Health Insurance	- 1,670
8060 Health Insurance (approp. addit'l. 500K)	- 2,155
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 1,597

**FACILITIES MANAGEMENT (BUILDINGS & GROUNDS) (Page 74)**

4449 Other Operational Supplies	- 3,000
4329 Buildings & Grounds Supplies (Co. Clerk Changes)	- 1,000
0028 Building Service Chargeback (Co. Clerk Changes)	- 1,000
4414 Telephone	- 15,432
0047 Telephone Chargeback	- 15,432
4429 Buildings & Grounds Expense	- 450
0028 Building Service Chargeback	- 450

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1000 Salaries, Full-Time	- 44,103
8010 State Retirement	- 1,499
8030 Social Security	- 3,374
8040 Workers' Compensation	- 1,680
8060 Health Insurance	- 9,242
8060 Health Insurance (approp. addit'l. 500K)	- 11,925
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 8,836

**FACILITIES MANAGEMENT**

(DPW-Buildings & Grounds) Transfer from Planning (Page 75, 76)

1000 Salaries, Full-Time	+ 302,174
4311 Books and Subscriptions	+ 50
4318 Duplicating and Printing Rm Supplies	+ 1,700
4319 Office Supplies	+ 3,100
4342 Photographic Supplies	+ 100

**FACILITIES MANAGEMENT - continued**

(DPW-Buildings & Grounds)

4343 Engineering Supplies	+ 1,200
4359 Computer Software and Supplies	+ 1,630
4413 Telephone Equipment	+ 8,000
4443 Engineering Expenses	+ 500
4449 Other Operational Expenses	+ 8,000
4461 Mileage and Parking - Local	+ 200
4463 Education and Training	+ 3,000
4602 Insurance Premium Chargebacks	+ 8,500
4609 Data Processing Chargebacks	+ 60,000
4615 Gasoline Chargeback	+ 1,500
4616 Fleet Services Chargeback	+ 10,000
4617 Duplicating/Printing Chargeback	+ 500

8010 State Retirement	+ 10,271
8030 Social Security	+ 23,117
8040 Workers' Compensation	+ 4,106
8050 Life Insurance	+ 198
8060 Health Insurance	+ 26,130
8063 Disability Insurance	+ 672

**FINANCE (Page 80)**

1000 Salaries, Full-Time (Upgrade Commissioner of Finance to L)	+ 3,949
8010 State Retirement	+ 134
8030 Social Security	+ 302
1000 Salaries, Full-Time	- 14,508
8010 State Retirement	- 493
8030 Social Security	- 1,110
8040 Workers' Compensation	- 197
8060 Health Insurance	- 2,794
1960 Discretionary Salary Savings	+ 9,700
8060 Health Insurance (approp. addit'l. 500K)	- 3,605
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 2,671

**DPW-FLEET (Page 86)**

4347 Gas (Planning Dept. related)	- 38
4341 Motor Equipment Supplies (")	- 1,483
0032 Charges for Gas (")	- 38
0514 Charges for Vehicle Service (")	- 1,483
8060 Health Insurance (approp. addit'l. 500K)	- 671
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 497

**INFORMATION SERVICES**

(Page 92)

1000 Salaries, Full-Time	- 28,563
8010 State Retirement	- 971
8030 Social Security	- 2,185
8040 Workers' Compensation	- 388
8060 Health Insurance	- 4,434
8060 Health Insurance (approp. addit'l. 500K)	- 5,721
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 4,239

**INFORMATION SERVICES**

Information (Computer) Services (Page 94)

4514 Hardware Maintenance (Co. Clerk Changes)	- 47,209
0034 Data Processing Services (")	- 47,209
4514 Hardware Maintenance (Planning Dept. related)	- 25,775
0034 Data Processing Chargeback (")	- 25,775
4319 Office Supplies (")	- 7,878
0559 Other Chargeback (")	- 128
0036 Central Service Chargeback (")	- 5,913
0049 Print Chargeback (")	- 1,837

**INFORMATION SERVICES**

Communications (Central) Services (Page 99)

1000 Salaries, Full-Time (Eliminate Manager of Communications Services)	- 36,807
8010 State Retirement	- 1,251
8030 Social Security	- 2,816
8040 Workers' Compensation	- 500
8050 Life Insurance	- 22
8060 Health Insurance	- 1,507



4319 Office Supplies - 3,000

**COUNTY ATTORNEY (Page 104)**

1000 Salaries, Full-Time - 6,892

(Eliminate Upgrade for County Attorney II)

8010 State Retirement - 234

8030 Social Security - 527

4462 Travel, Hotel & Meals - 500

4735 Investigation Expenses - 2,000

**COUNTY ATTORNEY - continued**

1000 Salaries, Full-Time - 27,301

8010 State Retirement - 928

8030 Social Security - 2,089

8040 Workers' Compensation - 371

8060 Health Insurance - 3,303

1960 Discretionary Salary Savings + 7,000

8060 Health Insurance (approp. addit'l. 500K) - 4,262

8060 Health Insurance - 3,158

(eliminate Dental/Vision enhancement)

**PERSONNEL (Page 110)**

1000 Salaries, Full-Time - 11,318

8010 State Retirement - 385

8030 Social Security - 866

8040 Workers' Compensation - 154

8060 Health Insurance - 2,118

1960 Discretionary Salary Savings + 7,000

8060 Health Insurance (approp. addit'l. 500K) - 2,732

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8060 Health Insurance - 2,024  
(eliminate Dental/Vision enhancement)

**PUBLIC DEFENDER** (Page 116)

4462 Travel, Hotel & Meals - 500  
4734 Witness Expense - 5,000

1000 Salaries, Full-Time - 24,219  
8010 State Retirement - 823  
8030 Social Security - 1,853  
8040 Workers' Compensation - 329  
8060 Health Insurance - 2,199  
1960 Discretionary Salary Savings + 14,000

8060 Health Insurance (approp. addit'l. 500K) - 2,837  
8060 Health Insurance - 2,102  
(eliminate Dental/Vision enhancement)

**PURCHASING** (Page 122)

1000 Salaries, Full-Time - 3,610  
8010 State Retirement - 123  
8030 Social Security - 276  
8040 Workers' Compensation - 49  
8060 Health Insurance - 669

8060 Health Insurance (approp. addit'l. 500K) - 864  
8060 Health Insurance - 640  
(eliminate Dental/Vision enhancement)

**REAL PROPERTY** (Page 126)

1000 Salaries, Full-Time + 85,940  
(Engineering Technician, Planning Technician  
and Senior Planner from Planning)  
8010 State Retirement + 2,920

8030 Social Security	+ 6,575
8040 Workers' Compensation	+ 1,167
8050 Life Insurance	+ 66
8060 Health Insurance	+ 336
0042 Planning Charges-EMC	+ 10,000
1000 Salaries, Full-Time	- 8,283
8010 State Retirement	- 282
8030 Social Security	- 634
8040 Workers' Compensation	- 113
8060 Health Insurance	- 1,637
8060 Health Insurance (approp. addit'l. 500K)	- 2,112
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 1,565

**RISK AND INSURANCE**

(Page 132)

Risk Management (Page 134)

1000 Salaries, Full-Time	- 5,333
8010 State Retirement	- 181
8030 Social Security	- 408
8040 Workers' Compensation	- 73
8060 Health Insurance	- 663
8060 Health Insurance (approp. addit'l. 500K)	- 855
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 633

**RISK AND INSURANCE**

Insurance Reserve (Page 134, 136)

4520 Property Loss (Planning Dept. related)	- 432
0035 Insurance Chargeback ("	- 432

**RISK AND INSURANCE**

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Health Insurance (Page 138, 139)

0170 County Contribution (approp. addit'l. 500K)	- 458,628
0171 Active Employee Contribution ("	- 30,880
0172 Retiree Contribution ("	- 2,516
0173 Survivor & Vested Contribution ("	- 5,181
0543 Cobra Contribution ("	- 2,795
4715 Other Health and Medical Expenses	- 425,000
0170 County Contribution (no dental/vision)	- 340,000
0171 Active Employee Contribution ("	- 85,000

**SHERIFF**

(Page 144)

1000 Salaries, Full-Time	- 231,635
8010 State Retirement	- 7,876
8030 Social Security	- 17,720
8040 Workers' Compensation	- 5,606
8060 Health Insurance	- 33,922
1960 Discretionary Salary Savings	+ 50,000
8060 Health Insurance (approp. addit'l. 500K)	- 43,772
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 32,435

**SHERIFF**

Law Enforcement (Page 147, 148, 149)

4319 Office Supplies	- 3,000
4341 Motor Equipment Supplies	- 3,000
4449 Other Operational Expenses	- 4,500
4349 Gas, Oil, Grease & Diesel Fuel	- 3,000
4441 Motor Equipment Repairs & Maintenance	- 2,000
9005 Transfer to Grant Fund	- 25,000

**SHERIFF**

Corrections (Page 152, 153, 155)

4319 Office Supplies	- 8,000
4329 Building & Grounds Supplies	- 8,103
4342 Photographic Supplies	- 3,000
4345 Quartermaster Supplies	- 5,000
4625 Food Service Chargeback	- 172,555
0561 U.S. Marshall Jail Service	+ 142,250

**EMERGENCY SERVICES (Page 158)**

1000 Salaries, Full-Time	- 13,259
8010 State Retirement	- 451
8030 Social Security	- 1,014
8040 Workers' Compensation	- 180
8060 Health Insurance	- 1,479
1960 Discretionary Salary Savings	+ 8,325
8060 Health Insurance (approp. addit'l. 500K)	- 1,909
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 1,415

**PROBATION (Page 166)**

1000 Salaries, Full-Time	- 45,153
8010 State Retirement	- 1,535
8030 Social Security	- 3,454
8040 Workers' Compensation	- 614
8060 Health Insurance	- 7,309
1960 Discretionary Salary Savings	+ 32,000
0257 Probation Services	- 15,804
8060 Health Insurance (approp. addit'l. 500K)	- 9,431
8060 Health Insurance	- 6,988

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(eliminate Dental/Vision enhancement)

**DPW - SECURITY (Page 172)**

4349 Miscellaneous Operational Supplies	- 1,000
4462 Travel, Hotel & Meals	- 500
1000 Salaries, Full-Time	- 21,042
8010 State Retirement	- 715
8030 Social Security	- 1,610
8040 Workers' Compensation	- 295
8060 Health Insurance	- 3,923
8060 Health Insurance (approp. addit'l. 500K)	- 5,062
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 3,751

**STOP-DWI (Page 178)**

1000 Salaries, Full-Time (Upgrade STOP DWI Coordinator to GR 26)	+ 6,695
8010 State Retirement	+ 228
8030 Social Security	+ 512
0203 STOP DWI Fines	+ 7,435
1000 Salaries, Full-Time	- 1,781
8010 State Retirement	- 61
8030 Social Security	- 136
8040 Workers' Compensation	- 24
8060 Health Insurance	- 158
8060 Health Insurance (approp. addit'l. 500K)	- 204
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 151

**HEALTH** (Page 184)

1000 Salaries, Full-Time	- 88,668
8010 State Retirement	- 3,015
8030 Social Security	- 6,783
8040 Workers' Compensation	- 1,605
8060 Health Insurance	- 15,487
1960 Discretionary Salary Savings	+ 61,000
0269 Public Health Work	- 46,223
8060 Health Insurance (approp. addit'l. 500K)	- 19,984
0269 Public Health Work	- 7,994
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 14,808
0269 Public Health Work	- 5,923

**HEALTH**

Children with Special Needs (Page 190)

4716 Home Based Services	- 1,000,000
0253 Education of Handicapped Children	- 500,000

**MENTAL HEALTH** (Page 214)

1000 Salaries, Full-Time	- 75,846
8010 State Retirement	- 2,579
8030 Social Security	- 5,802
8040 Workers' Compensation	- 1,032
8060 Health Insurance	- 8,253
1960 Discretionary Salary Savings	+ 50,000
0278 Mental Health Administration	- 6,548

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8060 Health Insurance (approp. addit'l. 500K)	- 10,649
0278 Mental Health Administration	- 746
8060 Health Insurance	- 7,891
(eliminate Dental/Vision enhancement)	
0278 Mental Health Administration	- 552

**MENTAL HEALTH**

Mental Health Clinic (Page 218)

4707 Med. Hospital Services	- 55,000
0077 Mental Health Fees	+ 5,214

**MENTAL HEALTH**

Contract Agencies (Page 217)

0079 Assoc. for Retarded Children	+ 25,000
0515 Broome County Alcoholism Center	+ 22,500

**WILLOW POINT NURSING FACILITY** (Page 228)

8060 Health Insurance (approp. addit'l. 500K)	- 64,391
8060 Health Insurance	- 47,713
(eliminate Dental/Vision enhancement)	

**AVIATION** (Page 258)

1000 Salaries, Full-Time	+ 55,825
(Engineer III from Planning)	
8010 State Retirement	+ 1,898
8030 Social Security	+ 4,271
8040 Workers' Compensation	+ 759
8050 Life Insurance	+ 22
8060 Health Insurance	+ 4,682
0099 Rental Car Concession Fees	+ 30,000
0116 Hangar Rental	+ 30,036
8060 Health Insurance (approp. addit'l. 500K)	- 6,049
8060 Health Insurance	- 4,482



(eliminate Dental/Vision enhancement)

**HIGHWAYS (Page 266)**

8060 Health Insurance (approp. addit'l. 500K) (Co. Road)	- 19,702
8060 Health Insurance (Approp. 500K addit'l) (Road Machinery)	- 5,089
8060 Health Insurance (Co. Road) (eliminate Dental/Vision enhancement)	- 14,599
8060 Health Insurance (Road Machinery) (eliminate Dental/Vision enhancement)	- 3,770

**PUBLIC TRANSPORTATION (Page 278)**

1000 Salaries, Full-Time (Eliminate ParaTransit Supervisor)	- 30,912
8010 State Retirement	- 1,051
8030 Social Security	- 2,365
8040 Workers' Compensation	- 1,075
8050 Life Insurance	- 22
8060 Health Insurance	- 4,682
4448 Advertising & Promotion	- 7,500
4801 Depreciation - Buildings	- 95,238
4803 Depreciation - Improve O/T Building	- 202
4804 Depreciation - Motor Vehicles	- 303,740
4805 Depreciation - Machines & Equipment	- 11,180
0550 Depreciation Chargeback	- 385,638
8060 Health Insurance (approp. addit'l. 500K)	- 21,599
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 16,004

**COMMUNITY ALTERNATIVE SYSTEMS AGENCY (Page 288)**

1000 Salaries, Full-Time	- 20,834
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8010 State Retirement	- 708
8030 Social Security	- 1,594
8040 Workers' Compensation	- 283
8060 Health Insurance	- 2,563
1960 Discretionary Salary Savings	+ 14,000
0048 Chargebacks to DSS	- 11,982
8060 Health Insurance (approp. addit'l. 500K)	- 3,307
0048 Chargebacks to DSS	- 3,307
8060 Health Insurance	- 2,450
(eliminate Dental/Vision enhancement)	
0048 Chargebacks to DSS	- 2,450

**OFFICE FOR AGING** (Page 294)

1000 Salaries, Full-Time	- 8,431
8010 State Retirement	- 287
8030 Social Security	- 645
8040 Workers' Compensation	- 115
8060 Health Insurance	- 2,190
8060 Health Insurance (approp. addit'l. 500K)	- 2,826
8060 Health Insurance	- 2,094
(eliminate Dental/Vision enhancement)	

**SOCIAL SERVICES**

(Page 300)

1000 Salaries, Full-Time	- 318,011
8010 State Retirement	- 10,812
8030 Social Security	- 24,328
8040 Workers' Compensation	- 3,689
8060 Health Insurance	- 49,723
1960 Discretionary Salary Savings	+ 220,682
0308 State Aid	- 134,166
0392 Federal Aid	- 170,756

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8060 Health Insurance (approp. addit'l. 500K)	- 64,159
0308 State Aid	- 21,172
0392 Federal Aid	- 26,947
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 47,542
0308 State Aid	- 15,689
0392 Federal Aid	- 19,968

**SOCIAL SERVICES**

Central Administration (Page 302)

1000 Salaries, Full-Time (Deny Upgrade for Deputy Commissioner)	- 2,250
8010 State Retirement	- 77
8030 Social Security	- 172
0308 State Aid	- 2,526
0392 Federal Aid	- 3,261
4610 Personal Services Chargebacks	- 17,739
0392 Federal Aid	- 15,078

**SOCIAL SERVICES**

Administrative Services (Page 305)

1000 Salaries, Full-Time (Deny Upgrade for Deputy Commissioner)	- 2,363
8010 State Retirement	- 80
8030 Social Security	- 181

**SOCIAL SERVICES**

Services (Page 316)

1000 Salaries, Full-Time (Deny Upgrade for Deputy Commissioner)	- 2,363
8010 State Retirement	- 80
8030 Social Security	- 181

**SOCIAL SERVICES**

Social Service Programs (Page 319)

4568 MMIS Medical Assistance	- 275,206
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**VETERANS** (Page 324)

4589 Burials	- 5,000
1000 Salaries, Full-Time	- 2,009
8010 State Retirement	- 68
8030 Social Security	- 154
8040 Workers' Compensation	- 27
8060 Health Insurance	- 59
8060 Health Insurance (approp. addit'l. 500K)	- 76
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 56

**PLANNING & ECONOMIC DEVELOPMENT** (Page 330)

Planning & Economic Development

1000 Salaries, Full-Time	- 579,486
1600 Salaries, Temporary	- 17,527
1700 Salaries, Overtime	- 1,000
1960 Discretionary Salary Savings	+ 27,000
4311 Books & Subscriptions	- 1,350
4318 Duplicating and Printing Rm Supplies	- 1,700
4319 Office Supplies	- 2,875

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4342 Photographic Supplies	- 100
4343 Engineering Supplies	- 1,200
4347 Gas, Oil, Grease & Diesel Fuel	- 25
4349 Misc. Operational Supplies	- 200
4358 Safety Supplies	- 50
4359 Computer Software and Supplies	- 2,500
4411 Postage and Freight	- 100
4418 Dues and Memberships	- 2,303
4419 General Office Expenses	- 3,849
4442 Photographic Expenses	- 205
4443 Engineering Expenses	- 500
4448 Advertising and Promotion Expenses	- 100
4449 Other Operational Expenses	- 8,080
4461 Mileage and Parking - Local	- 300
4462 Travel, Hotel & Meals	- 1,250
4463 Education and Training	- 4,350
4466 Advisory Bd/Trustees Expenses	- 50
4602 Insurance Premium Chargebacks	- 8,932
4606 Telephone Billing Account	- 15,432
4609 Data Processing Chargebacks	- 85,775
4614 Other Chargeback Expenses	- 128
4615 Gasoline Chargeback	- 1,538
4616 Fleet Services Chargeback	- 11,483
4617 Duplicating/Printing Chargeback	- 2,337
4618 Office Supplies Chargeback	- 5,913
4619 Building Service Chargeback	- 450
4746 Engineering and Architectural Serv.	- 7,500
5068 Economic Development Alliance	- 50,000
8010 State Retirement	- 40,738
8030 Social Security	- 45,751
8040 Workers Compensation	- 8,126
8050 Life Insurance	- 374
8060 Health Insurance	- 63,697
8063 Disability Insurance	- 1,232
0016 Xerox Machine	- 1,093

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0042 Planning Charges- EMC	- 10,000
0070 Fees for Services	- 23,500
0208 Minor Sales - Planning	- 1,200

**PLANNING & ECONOMIC DEVELOPMENT (Continued)**

Environmental Management Council (440024) (Page 341)

1000 Salaries, Full-Time (Eliminate Environmental Analyst)	- 22,574
8030 Social Security	- 1,727
8040 Workers' Compensation	- 307
8050 Life Insurance	- 22
8060 Health Insurance	- 1,674
8063 Disability	- 112

**SOLID WASTE MANAGEMENT** (Page 346)

4801 Depreciation - Buildings	- 346,452
4803 Depreciation - Improve O/T Buildings	- 791,597
4804 Depreciation - Motor Vehicles	- 27,931
4805 Depreciation - Machinery & Equipment	- 312,309
9004 Transfer to Capital	+ 795,884
0606 Tipping Fees	- 687,647
8060 Health Insurance (approp. addit'l. 500K)	- 6,140
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 4,550

**PARKS & RECREATION** (Page 354)

Arena (Page 354)

1000 Salaries, Full-Time (Eliminate Assistant Arena Manager)	- 33,970
8010 State Retirement	- 1,154
8030 Social Security	- 2,599
8040 Workers' Compensation	- 461

8050 Life Insurance	- 22
8060 Health Insurance	- 4,356
8060 Health Insurance (approp. addit'l. 500K)	- 1,347
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 998

**PARKS & RECREATION**

Forum (Page 360)

1000 Salaries, Full-Time	- 1,799
8010 State Retirement	- 61
8030 Social Security	- 138
8040 Workers' Compensation	- 31
8060 Health Insurance	- 211
8060 Health Insurance (approp. addit'l. 500K)	- 272
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 201

**PARKS & RECREATION**

Parks and Recreation (Page 386)

1000 Salaries, Full-Time	- 46,005
8010 State Retirement	- 1,564
8030 Social Security	- 3,519
8040 Workers' Compensation	- 796
8060 Health Insurance	- 7,622
1960 Discretionary Salary Savings	+ 30,000
8060 Health Insurance (approp. addit'l. 500K)	- 9,835
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 7,288

**LIBRARY** (Page 372)

1000 Salaries, Full-Time	- 17,980
8010 State Retirement	- 611

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8030 Social Security	- 1,375
8040 Workers' Compensation	- 191
8060 Health Insurance	- 2,772
8060 Health Insurance (approp. addit'l. 500K)	- 6,356
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 4,710

**YOUTH BUREAU (Page 392)**

1000 Salaries, Full-Time	- 2,166
8010 State Retirement	- 74
8030 Social Security	- 166
8040 Workers' Compensation	- 29
8060 Health Insurance	- 123
0336 Youth Bureau	- 1,023
8060 Health Insurance (approp. addit'l. 500K)	- 159
0336 Youth Bureau	- 63
8060 Health Insurance (eliminate Dental/Vision enhancement)	- 118
0336 Youth Bureau	- 47

**OTHER OBJECTS OF EXPENSE**

(Page 397)

1960 Discretionary Salary Savings	+ 90,000
4508 Other Community College Tuition	- 88,500
4727 Sale of Tax Certificate Expense	- 500,000
4752 Contingency Fund	- 200,000

Contract Agencies (Page 401)

5051 Historical Society	+ 3,000
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5060 Convention Bureau	+ 35,000
5064 So. Tier Zoological Society	- 25,000
5068 Economic Development Alliance	+ 50,000
0006 Hotel/Motel Occupancy Tax	+ 13,000

DELETE: PROJECT L-52 CENTRAL LIBRARY BUILDING, FURNITURE & EQUIPMENT

DELETE: PROJECT J-352 PARKS MAIN OFFICE BUILDING

AMEND:

Project M-63 as follows:

Distribution of Costs - County Share	Bond	- 734,000
	Transfer	+ 734,000

AMEND:

Project M-91

Distribution of Costs - County Share	Bond	- 61,884
	Transfer	+ 61,884

Mr. Wike moved, seconded by Mr. Augustini to **call the question** on the motion to approve the Report of the Finance Committee. The call of the question **carried**. Ayes-15, Nays-2 (Kavulich & Pasquale), Absent-2 (Coffey & Whalen)

Mr. Whalen arrived following this procedural vote.

The Report of the Finance Committee **carried** and the 1996 Proposed Budget is considered to be amended by the actions of this report. Ayes-15, Nays-3 (Kavulich, Pasquale & Whalen), Absent-1 (Coffey)

The chair acknowledged receipt of two Supplemental Budget Messages from the County Executive.

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Mr. Schofield moved, seconded by Mr. Augostini to **reject** the Supplemental Budget Message Relating to Trust & Agency Fund, Dated October 31, 1995 - Health Insurance. The Supplemental Budget Message was **rejected**.

Ayes-15, Nays-3 (Kavulich, Pasquale & Whalen), Absent-1 (Coffey)

Mr. Schofield moved, seconded by Mr. Augostini to **accept and amend** the Supplemental Budget Message Relating to the 1996-2001 Capital Improvement Program, to reflect movement of Project L-53 Central Library to the Capital Program of the Year 2000. The amendment **carried**.

Ayes-14, Nays-3 (Kavulich, Pasquale & Whalen), Absent-1 (Coffey), Abstain-1 (Cahill)

The Supplemental Budget Message as amended **carried**.

Ayes-16, Nays-1 (Whalen), Absent-1 (Coffey), Abstain-1 (Cahill)

The chair asked for any additional amendments and/or proposals to the 1996 Proposed Broome County Budget.

Mr. Lindsey moved, seconded by Mr. Cahill that one (1) Assistant District Attorney II, Grade 25, UC 09, in the Office of the District Attorney, be added. The following budget lines were supplied and made a part of his motion.

1000 Salaries-Full Time	\$25,735	
8010 State Retirement	1,215	
8030 Social Security	2,734	
8040 Workers' Compensation	486	
8050 Life Insurance	22	
8060 Health Insurance	1,954*	* Vacancy Amount

This amendment **carried**.

Ayes-14, Nays-4 (Augostini, Hudak, Schofield & Wike), Absent-1 (Coffey)

Mr. Cahill moved, seconded by Mr. Lindsey that \$250,000 appearing on page 119 in the Public Defender's Budget, line .4738 entitled Court Assigned Attorneys be transferred to line .4738 Court Assigned Attorneys on page 397 titled Special Objects of Expenditure. Mr. Cahill indicated that it was his intent that this pool of money be used to create an in-house Independent Office of Counsel for Family Court and for the Public Defender.

Mr. Schofield moved, seconded by Mr. Augostini to **call the question** on the

amendment. The call of the question **carried**.

Ayes-16, Nays-2 (Kavulich & Pasquale), Absent-1 (Coffey)

The amendment **lost**.

Ayes-6 Cahill, Hudak, Lindsey, Miller, Sweet & Shafer

Nays-12 Augustini, Burger, Holley, Howard, Hull, Kavulich, Mather, O'Day,  
Pasquale, Schofield, Whalen & Wike

Absent-1 Coffey

Mr. Cahill moved, seconded by Mrs. Hudak that authorization for use of a County Car (specifically driving to work from home and back again) **be removed** from the following County employees: (per the listing found on page 455 of the 1996 Proposed Budget)(individual votes were requested) Following some discussion, the County Executive and several employees granted the use of vehicles via negotiated contract(s) were removed from the vote.

Mr. Howard moved, seconded by Mr. Pasquale to **call the question** on the amendment. The call of the question **carried**.

Ayes-18, Absent-1 (Coffey)

Removal of a vehicle assigned to the Aviation Commissioner **lost**.

Ayes-3 (Hudak, Lindsey & Shafer), Nays-15, Absent-1 (Coffey)

Removal of a vehicle assigned to the County Clerk **lost**.

Ayes-7 Burger, Holley, Hudak, Mather, Miller, Sweet & Shafer

Nays-10 Augustini, Howard, Hull, Kavulich, Lindsey, O'Day, Pasquale, Schofield,  
Whalen & Wike

Absent-1 Coffey

Abstain-1 Cahill

Removal of a vehicle assigned to the Emergency Services Director **lost**.

Ayes-0, Nays-18, Absent-1 (Coffey)

Removal of a vehicle assigned to the Health / Emergency Medical Training Coordinator **lost**.

Ayes-0, Nays-18, Absent-1 (Coffey)

Removal of a vehicle assigned to the Mental Health Commissioner **carried**.

Ayes-13 Augustini, Burger, Cahill, Holley, Hudak, Kavulich, Mather, Miller, O'Day,

Sweet, Whalen, Wike & Shafer

Nays-5 Howard, Hull, Lindsey, Pasquale & Schofield

Absent-1 Coffey

Removal of a vehicle assigned to the Parks & Recreation Commissioner **lost**.

Ayes-6Burger, Hudak, Mather, Sweet, Wike & Shafer

Nays-12Augustini, Cahill, Holley, Howard, Hull, Kavulich, Lindsey, Miller, O'Day,  
Pasquale, Schofield & Whalen

Absent-1 Coffey

Removal of a vehicle assigned to the Public Works Commissioner **carried**.

Ayes-13Augustini, Cahill, Howard, Hudak, Kavulich, Lindsey, Mather, Miller,  
O'Day, Schofield, Sweet, Wike & Shafer

Nays-5 Burger, Holley, Hull, Pasquale & Whalen

Absent-1 Coffey

Removal of a vehicle assigned to Public Works, Deputy Commissioner for Buildings  
and Grounds **carried**.

Ayes-10Augustini, Burger, Cahill, Holley, Hudak, Mather, Miller, Sweet, Wike &  
Shafer

Nays-8 Howard, Hull, Kavulich, Lindsey, O'Day, Pasquale, Schofield & Whalen

Absent-1 Coffey

Removal of a vehicle assigned to Public Works, Deputy Commissioner for Highways  
**lost**.

Ayes-4 (Hudak, Mather, Sweet & Shafer), Nays-14, Absent-1 (Coffey)

Removal of a vehicle assigned to Public Works, Director of Security **lost**.

Ayes-0, Nays-18, Absent-1 (Coffey)

Removal of a vehicle assigned to Real Property, Director of Real Property Tax  
Services III **carried**.

Ayes-16, Nays-2 (Hull & Schofield), Absent-1 (Coffey)

Removal of a vehicle assigned to the Broome County Sheriff **lost**.

Ayes-0, Nays-18, Absent-1 (Coffey)

Mrs. Coffey arrived at this time, approximately 2:15 P.M.

Removal of a vehicle assigned to the Broome County Undersheriff **lost**.  
Ayes-7 Coffey, Hudak, Kavulich, Mather, Pasquale, Sweet & Whalen  
Nays-12 Augostini, Burger, Cahill, Holley, Howard, Hull, Lindsey, Miller, O'Day,  
Schofield, Wike & Shafer

Mr. Howard moved, seconded by Mr. Whalen to reinstate the Sr. Offset Duplicating Machine Operator found on page 98, in Information Services - Communication (Central) Services and to adjust the following budget lines:

1000 Salaries-Full Time	\$22,767
8010 State Retirement	774
8030 Social Security	1,742
8040 Workers' Compensation	309
8050 Life Insurance	22
8060 Health Insurance	4,524
8063 Disability	112

and

Restore the following revenue line: Central Services Charges (Requested Amount) to \$255,590. (Line 0036 found on page 101)

Mr. Howard moved, seconded by Mr. Pasquale to **call the question** on this amendment. The call of the question **carried**. Ayes-19.

This amendment **carried**. Ayes-17, Nays-2 (Augostini & Hull)

Mr. Whalen moved, seconded by Mrs. Coffey to restore the Planning Department to the full amount recommended by the County Executive. Following many 'points of order' and 'points of information' and requests for clarification, the chair ruled that the adoption of the Finance Committee Report (an earlier action) has superseded Mr. Whalen's motion and he further ruled that Mr. Whalen's motion is not properly before the Legislature. No vote was held challenging the ruling of the Chair and the Legislature proceeded to take up an additional budget amendment.

Mr. Schofield moved, seconded by Mr. Augostini that the Public Defender's Budget and the District Attorney's Budget be amended to reflect a recommendation made by the County Executive on October 30, 1995.

**Legislative Note:** The entire memorandum is reproduced in the minutes at the request of Legislator Augostini.

MEMORANDUM

TO: Dan Schofield, Broome County Legislature  
Lou Augostini, Broome County Legislature  
FROM: Timothy M. Grippen, Broome County Executive  
DATE: October, 30, 1995  
SUBJECT: District Attorney/Public Defender - Death Penalty Cases

Per our discussion relative to Capital Punishment cases, it was agreed that the Public Defender, Assistant Public Defender and Assistant District Attorney would all receive \$5,000 raises in 1996. In addition, the Public Defender would receive \$5,000 for administering the Assigned Counsel Program and \$10,000 for being designated the Public Defender for the nine County area. It is anticipated that this designation will result in the receipt of State revenue of between \$200,000 and \$250,000 per case for Broome County.

Also, we must make budgetary provision in both the District Attorney and Public Defender's office for temporary help to be hired if and when a capital case comes along. Therefore, we need to do the following:

District Attorney

1 Senior Assistant District Attorney - Temporary  
1 Investigator - Temporary

Public Defender

1 Senior Assistant Public Defender - Temporary

Add revenue lines

CAPITAL CASES PROPOSED BUDGET

530006	1000 Salaries, Full-Time	\$ 25,000
530006	1600 Salaries, Temporary	43,806
530006	8010 State Retirement	2,339
530006	8030 Social Security	5,264

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530006	8050 Life Insurance	22	
530006	8060 Health Insurance	<u>\$ 3,814</u>	\$ 80,245
330001	1000 Salaries, Full-Time	\$ 5,000	
330001	1600 Salaries, Temporary	73,025	
330001	8010 State Retirement	2,653	
330001	8030 Social Security	5,969	
330001	8050 Life Insurance	44	
330001	8060 Health Insurance	<u>\$ 7,628</u>	\$ 94,319
	TOTAL EXPENSES		<u>\$174,564</u>
530006	0264 Major Offense Pd	\$200,000	
	TOTAL REVENUE		<u>\$200,000</u>

Mr. Augostini requested that the salary increases be specifically noted in the minutes and they are summarized as follows:

Salary Raises of \$5,000 each:

Public Defender  
Assistant Public Defender  
Assistant District Attorney

Other Salary Enhancements:

Public Defender would receive \$5,000 for administering the Assigned Counsel Program

**and**

\$10,000 for being designated the Public Defender for the nine County area.

The amendment **carried**. Ayes-16, Nays-1, Absent-2 (Hull & Pasquale)

Since there were no further budget amendments, the Chair requested that budget related resolutions held over from the last session be brought forward for consideration:

**RESOLUTION NO. 456** held over by Mr. Shafer

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**RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE BROOME COUNTY GOVERNMENT FOR FISCAL YEAR 1996**

**Carried.** Ayes-15, Nays-2 (Kavulich & Whalen), Absent-2 (Hull & Pasquale)

**RESOLUTION NO. 457** held over by Mr. Shafer

**RESOLUTION ADOPTING THE BROOME COUNTY BUDGET AND ESTABLISHING RATE OF COMPENSATION FOR NON UNION ADMINISTRATIVE PERSONNEL FOR FISCAL YEAR 1996.**

**Carried.** Ayes-14, Nays-3 (Coffey, Kavulich & Whalen), Absent-2 (Hull & Pasquale)

**RESOLUTION NO. 463** held over by Mr. Shafer

**RESOLUTION AUTHORIZING RENEWAL OF AGREEMENT WITH BROOME COUNTY COUNCIL ON ALCOHOLISM FOR EDUCATION PROGRAM SERVICES FOR THE SPECIAL TRAFFIC OPTIONS PROGRAM FOR DRIVING WHILE INTOXICATED (STOP-DWI) PROGRAM FOR 1996.**

**Carried.** Ayes-17, Absent-2 (Hull & Pasquale)

**RESOLUTION NO. 464** held over by Mr. Shafer

**RESOLUTION ADOPTING THE 1996 SPECIAL TRAFFIC OPTIONS PROGRAM FOR DRIVING WHILE INTOXICATED (STOP-DWI) PROGRAM PLAN.**

**Carried.** Ayes-17, Absent-2 (Hull & Pasquale)

**RESOLUTION NO. 475** held over by Mr. Shafer

**RESOLUTION APPROVING THE 1996-2001 CAPITAL IMPROVEMENT PROGRAM**

**Carried.** Ayes-17, Absent-2 (Hull & Pasquale)



**RESOLUTION NO. 478** held over by Mr. Schofield  
**RESOLUTION AMENDING PERSONNEL RULES FOR BROOME COUNTY  
ADMINISTRATIVE PERSONNEL.**

Mr. Augostini moved, seconded by Mr. Schofield to **table** the resolution to the Regular Session of November 21, 1995.

The tabling **carried**. Ayes-17, Absent-2 (Hull & Pasquale)

**RESOLUTION NO. 479** held over by Mr. Shafer  
**RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS WITH  
SEVERAL CONTRACT AGENCIES SUPPORTED BY BROOME COUNTY  
FOR 1996.**

**Carried**. Ayes-17, Absent-2 (Hull & Pasquale)

**RESOLUTION NO. 481** held over by Mr. Shafer  
**RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 19, 1995, ENTITLED:  
"A LOCAL LAW AMENDING CHAPTER 179 OF THE BROOME COUNTY  
CHARTER AND CODE, AS AMENDED, MODIFYING CHARGES AT  
COUNTY LANDFILLS."**

Mr. Burger moved, seconded by Mr. Schofield that Section 179-9.1.(a). be amended to reflect a tipping fee of forty dollars per ton as follows:

Section 179-9. Fees and Charges.

1. Commencing January 1, 1996, the following charges will apply at the Nanticoke Landfill.

(a). Vehicle weighed and vehicle load billed at [fifty dollars and ten cents (\$50.10) per ton] forty dollars (\$40.00) per ton;

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The amendment **carried**. Mr. Shafer directed that the Local Law be **held over** automatically, to the Regular Session of November 21, 1995, so that it can be placed on the Legislator's desks for an additional seven days.

**RESOLUTION NO. 482** held over by Mr. Shafer  
**RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 20, 1995, ENTITLED:  
"A LOCAL LAW AMENDING LOCAL LAW NO. 11, 1989 IMPOSING A  
LOCAL SURCHARGE FOR AN ENHANCED EMERGENCY TELEPHONE  
SYSTEM."**

**Carried.** Ayes-17, Absent-2 (Hull & Pasquale)

**RESOLUTION NO. 483** held over by Mr. Shafer  
**RESOLUTION LEVYING THE COST OF WORKERS' COMPENSATION  
FOR CALENDAR YEAR 1996.**

**Carried.** Ayes-17, Absent-2 (Hull & Pasquale)

**RESOLUTION NO. 484** held over by Mr. Shafer  
**RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 21, 1995, ENTITLED:  
"A LOCAL LAW AMENDING CHAPTER 158 OF THE BROOME COUNTY  
LOCAL LAWS; PARK AND RECREATION AREAS."**

**Carried.** Ayes-17, Absent-2 (Hull & Pasquale)

**RESOLUTION NO. 487** held over by Mr. Shafer  
**RESOLUTION AUTHORIZING RENEWAL OF FUNDING AGREEMENTS  
WITH THE BROOME COUNTY SHERIFF'S DEPARTMENT AND  
VARIOUS BROOME COUNTY MUNICIPALITIES FOR THE SPECIAL  
TRAFFIC OPTIONS PROGRAM FOR DRIVING WHILE INTOXICATED  
(STOP-DWI) PROGRAM FOR 1996.**

**Carried.** Ayes-17, Absent-2 (Hull & Pasquale)

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Mr. Lindsey moved, seconded by Mr. Augustini to **adjourn** at approximately 3:34 P.M. The adjournment **carried**. Ayes-17, Absent-2 (Hull & Pasquale)

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